



Riverside County
Regional Park & Open-Space
District Advisory Commission Meeting



Park District
Headquarters
4600 Crestmore Road
Jurupa Valley, CA 92509
951/955-4310

Meeting Location:
Lake Skinner (Schoolhouse)
37701 Warren Road
Winchester, Ca 92596

Thursday, May 2, 2024
A G E N D A

**SPECIAL WORKSHOP OF THE DISTRICT ADVISORY
COMMISSION - 12:00 PM**

- 1.0 Workshop/Study Session
 - 1.1 Ongoing projects at Lake Skinner Recreation Area – Informational

DISTRICT ADVISORY COMMISSION MEETING – 1:30 PM

- 1.0 Call to Order
- 2.0 Pledge of Allegiance to the Flag
- 3.0 Roll Call
- 4.0 Approval of Minutes – Action
 - 4.1 Job Code 2024-08
Approval of Minutes of March 7, 2024.
- 5.0 Special Recognition
(NO BUSINESS)
- 6.0 Public Comments

*A three-minute limitation will apply to each member of the public who wishes to address the Commission on a matter not on the agenda. No member of the public is allowed to “share” his/her three minutes with any other member of the public. (Usually, any items received under this heading are referred to staff for further study, research, completion and/or future Commission action.) Any person wishing to address the Commission on any matter, whether or not it appears on this agenda, is requested to complete a **Request to Speak form** available from the Recording Secretary. The completed form is to be submitted to the Secretary prior to an individual being heard. Whenever possible, lengthy testimony should be presented to the Commission in writing and only pertinent points presented orally.*
- 7.0 Fish and Game Related Business
 - 7.1 Fish & Game Trust Fund – Informational
The Park District will give a financial update on the Fish & Game Trust Fund.



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.

**7.2 Authority to District Staff to Approve Use of Fish & Game Funds – Action
Job Code 2024-09**

Kyla Brown, General Manager

Per the recommendation of the Commission, they will be asked to approve the authorization of District staff to approve use of future District Fish & Game Funds.

7.3 Fish & Game Report – Informational

**8.0 Off-Highway Vehicle Recreation (OHVR) Related Business
(NO BUSINESS)**

9.0 Old Business

9.1 CIP Trails Update – Informational

Gaby Adame, Bureau Chief

9.2 Lake Cahuilla Veterans Regional Park Update – Informational

Kyla Brown, General Manager

10.0 New Business

10.1 2024-25 Annual Tactics – Action

Job Code 2024-10

Robert Williams, Bureau Chief

The Commission will be asked to approve the 2024-2025 Annual Tactics.

10.2 Body Worn Cameras – Informational

Kyla Brown, General Manager

11.0 Tentative Future Agenda Items

11.1 OHV Feasibility Study update

11.2 Workshops at various Park locations

11.3 Lake Cahuilla Update

11.4 Workshop refresh for Commissioners on their roles on the DAC

11.5 Ranger recruitment training

11.6 User Fees (Special Meeting)

12.0 Commissioners Report – Informational

13.0 Park District Status Reports – Informational

13.1 Miscellaneous Items of Interest

Kyla Brown, General Manager

14.0 Next Meeting

July 11, 2024, 1:30 p.m. at Park District Headquarters, Riverfront Room – 4600 Crestmore Road; Jurupa Valley, CA 92509 (date and/or location subject to change).

NOTE: date change due to July 4th holiday

15.0 Adjournment



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.



STAFF REPORT



Agenda Item No. 7.2

Date: May 2, 2024

Job Code: 2024-09

Prepared by: Kyla Brown, General Manager
For: District Advisory Commission
Subject: Authority of District Staff to Approve Use of Fish & Game Funds
Recommendation: Approve as recommended.

Background:

The Riverside County Fish & Game Commission was originally established on March 28, 1951. In January of 1994, due to the reduction in Propagation Funds (PF) received by the County, the County Board of Supervisors approved the merger of the Riverside County District Advisory Commission (DAC) and the Fish & Game Commission. The Fish & Game Commission was officially dissolved effective January 1, 1995. As a result, the DAC is granted authority by the County Board of Supervisors to approve use of PF revenues received per Fish and Game Code (FGC) §§ 12009 (b)(2) and 13003.

FGC § 13100 requires PF revenue to be expended for the protection, conservation, propagation, and preservation of fish and wildlife and requires the County's designated Fish and Game Commission to ensure compliance with FGC § 13103.

Prior to recommending any uses of PF revenues be expended, Park District staff requires a completed application for use of funds and ensures compliance with the FGC, including receiving California Department of Fish and Wildlife approval when necessary.

During the March 7, 2024, DAC meeting, Commissioner Grady requested the option of delegating authority to approve use of PF revenues to the General Manager/Parks Director to expedite the receipt and use of funds to applicants, rather than requiring them to wait for the bi-monthly DAC meetings.

If authority for approval is granted to the General Manager/Parks Director, or designee, a report will be included during regularly scheduled DAC Meetings regarding use of funds along with the regular reports of the financial status of the PF Fund.

Recommendation: Authorize the Park District General Manager/Parks Director to approve use of PF revenues for allowable uses in compliance with the FGC and require reports on approved uses at the next regularly scheduled DAC meeting following the approval.



STAFF REPORT



Agenda Item No. 9.1
Date: 5/2/2024

Prepared by: Gaby Adame, Bureau Chief
For: District Advisory Commission
Subject: CIP Trails Updates
Recommendation: Informational

Background:

PROJECT

BUTTERFIELD OVERLAND TRAIL

Project Description:

The project consists of improvements to a 3-mile section of the Butterfield National Historic Trail in the western part of the City of Lake Elsinore.

Project Status:

- Environmental and engineering continues on trail design.

SANTA ANA RIVER TRAIL (SART)

Project Description:

Construct 12.8-miles of trail that once completed, will provide a direct trail connection through Orange, Riverside, and San Bernardino Counties. SART Phase 2A, 2B, 3A, 6 is being managed by Riverside County Transportation Commission, segments 4 and 3A by Army Corps of Engineers, and Phase 7 is being managed by County Transportation.

Project Status:

- **Phase 2A, 2B, and 3A:**
 - 90% construction documents expected May 2024
 - Environmental documents to be circulated early 2024
 - Project funded up to 100% design, permits, and environmental
 - Construction tentatively to start Spring 2025 pending funding
 - Congressional funding request submitted for \$16.3 M
- **Phase 3B:**
 - 90% construction documents expected June 2024
 - Environmental documents expected to be circulated March 2024
 - ACOE tentatively scheduled to receive bids May 2024

- **Phase 4:**
 - 95% complete
 - Easement for maintenance being reviewed
 - ACOE working on punch list items before being turned over to RivCoParks

- **Phase 6:**
 - At 65% Construction Documents
 - Environmental documents completed (IS-MND)
 - Grant application being submitted to Coastal Conservancy for additional funding
 - Construction tentatively scheduled to begin early 2025 pending funding
 - Acquisition of easements continues with reallocation of funding from Phase 7

- **Phase 7:**
 - This is being proposed as a multi-use trail along Arlington Avenue adjacent to Hidden Valley Nature Center.
 - Project has been placed on hold and \$750K of allocated funding has been redistributed to Phase 6 due to urgent funding need for acquisition.

- **City of Eastvale/JCSD Trail Segment**
 - 2.63 mile completed segment within the City of Eastvale that is owned and maintained by the Jurupa Community Services District has been added to the official Santa Ana River Trail system



STAFF REPORT



Agenda Item No. 10.1

Date: 05/02/2024

Job Code: 2024-10

Prepared by: Robert Williams - Bureau Chief
For: District Advisory Commission
Subject: 2024/25 Annual Tactics
Recommendation: Approve Tactics for 2024/25 Fiscal Year

Background:

During the District's annual managers retreat, the group discussed future objectives and recommended Tactics for Fiscal Year 2024/25. Once approved, the Tactics will inform the budget development process and be included in the District's Annual Work Plan, published in June 2024.

In 2023, the District developed an updated Strategic Plan and modified the balance scorecard to include new Strategic Perspectives which include Customer Satisfaction, Financial Sustainability, Operational Efficiency, Employee Investment, and Environmental Sustainability. The development of the Tactics aligned with the updated Strategic Perspectives and additional priorities. Existing American Rescue Plan Act (ARPA) projects, revenue growth, and employee retention were a particular focus in this year's Tactics. Overall, the proposed Tactics align with the Districts' mission and County of Riverside initiatives.

The attached list is presented to the Commission for input and consideration.

The Commission is respectfully requested to approve the 2024/25 Tactics.

Attachment: 2024/25 Annual Tactics

Tactic	Perspective/Theme	Division/Unit
Continue to enter into agreements with local jurisdictions and partners to maintain trails	Financial Sustainability	Planning and Development
Develop a revenue growth strategy for Crestmore Manor Event Center	Financial Sustainability	Business Operations
Recommend strategic priorities for the Riverside County Parks Foundation that align with and support the needs of the District	Financial Sustainability	Administration
Develop programming and revenue growth strategy for nature centers and historic sites	Financial Sustainability	Interpretation
Continue to improve overall grant readiness	Financial Sustainability	Planning and Development
Successfully bid all ARPA projects to ensure compliance with Federal funding regulations	Financial Sustainability	Planning and Development
Implement RivCoParks-specific training program within RivCoTalent	Employee Investment	Business Operations
Increase staff participation in local and regional trainings	Employee Investment	Administration
Encourage employees to obtain certifications/licenses that enhance their skillset and benefit RivCoParks	Employee Investment	Administration
Develop health and wellness initiatives for employees	Employee Investment	Business Operations
Develop District-wide database for inspection reports and evaluations	Operational Efficiency	Business Operations
Implement the use of new technologies across park and natural resource operations	Operational Efficiency	Administration
Update Volunteer Training Manual and volunteer management policies	Operational Efficiency	Volunteer Services
Use financial data to make real-time decisions for personnel needs, services, and operational expenditures	Operational Efficiency	Administration
Review all policies and ordinances and update as necessary to maximize District effectiveness	Operational Efficiency	Administration
Utilize ServiceNow for non-capital asset management tracking	Operational Efficiency	Finance
Utilize trail data to identify maintenance and patrol needs	Operational Efficiency / Customer Satisfaction	Business Operations

Utilize customer data to develop and expand DEIA goals	Customer Satisfaction	Business Operations
Expand outdoor equity program to increase access across the County	Customer Satisfaction	Business Operations
Implement Strategic Communications and Marketing Plan	Customer Satisfaction	Marketing
Enhance communication and user experience by improving website design and content	Customer Satisfaction	Marketing
Identify components and develop scope for a RivCoParks-specific Climate Action Plan	Environmental Sustainability	Planning and Development
Complete an evaluation and recertification of the Santa Ana River Mitigation Bank	Environmental Sustainability	Natural Resources
Establish baseline environmental sustainability metrics for annual Balanced Scorecard tracking	Environmental Sustainability	Administration



STAFF REPORT



Agenda Item No. 10.2
Date: May 2, 2024

Prepared by: Kyla Brown, Parks Director/General Manager
For: District Advisory Commission
Subject: Body Worn Cameras
Recommendation: Informational

Background:

Body-worn cameras (BWCs) are small, portable cameras worn on a uniform. They record audio and video footage of interactions between officers and the public. The primary goal of BWCs is to promote transparency and accountability. They can also provide a record of events that can be used as evidence in court. In many cases, body-worn cameras were implemented after rises in abuse or bad behavior by visitors/the public or suspected abuse of power or authority on the part of the law enforcement agency. BWCs can also be used for staff safety, providing a safeguard against untrue claims by the public.

Policy Requirements: Agencies are required to have a written policy on the use of body cameras that outline when body cameras must be worn, when they must be turned on, and how the footage is to be stored and used. PC [832.18](#) describes the full requirements of BWC policies and procedures.

Activation During Interactions: In general, California law requires BWCs to be activated “during any interaction with the public.” Some exceptions include “administrative” and “non-enforcement” activities.

Public Record: BWC footage is considered a public record in California. As such, it is subject to California Public Records Act and may be released to the public upon request. There are some situations where footage may be restricted from release, including protection of privacy of a victim or witness, or to avoid interference with an ongoing investigation.

Privacy Considerations: while BWCs enhance transparency, there are concerns about privacy, for both officers and members of the public. Balancing transparency and privacy can be a challenge. Specific to officers, there may be concerns if footage is used to analyze officer conduct and be used for discipline against the officer. In addition, California has some specific laws regarding the capture of video and audio recordings of people in public places. Civil Code Section 1708.8 makes it illegal to capture photos, videos, or audio recordings of people “engaging in private, personal, or familial activity.”

Union Involvement: RivCoParks personnel, including rangers, are represented by Service Employees International Union (SEIU), Local 721, and the union would have to be involved with developing BWC policies and procedures to ensure officer's rights are protected while balancing transparency and privacy.

Use as Evidence: BWC data (footage) is most beneficial when investigating a crime, providing evidence in a case, and investigating inappropriate behavior by law enforcement officers, including excessive use of force or an officer-involved shooting. Since RivCoParks' rangers and other staff do not make arrests, issue citations, or use force, need for this type of data to be recorded would be minimal.

Cost Considerations: When considering the implementation of BWCs, it's essential to take into account various costs associated with deploying and maintaining these devices.

1. Capital Outlay:
 - BWC Units: The initial cost includes purchasing the BWC units themselves. This involves acquiring the necessary number of cameras for deployment.
 - Mounting Kits: Accessories like mounting kits are needed to securely attach the cameras to officers' uniforms.
 - Tablets or Field Viewers: These devices allow officers to review footage and manage BWC settings.
 - Docking Stations: Stations for charging and data transfer are essential.
2. Operational Costs:
 - Data Storage: Storing video footage requires server space or cloud storage. The cost depends on the volume of data generated.
 - Software: Licensing fees for BWC management software and updates.
 - Redaction: Editing sensitive or private information from videos before public release.
 - Maintenance and Repairs: Regular maintenance and occasional repairs are necessary.
 - Training: Training officers on BWC usage and policies.
3. Policy Development and Training:
 - Developing clear policies on BWC usage, activation, and data management.
 - Training officers, supervisors, and support staff on BWC protocols.
4. Privacy Considerations:
 - Ensuring compliance with privacy laws and protecting sensitive information.
 - Balancing transparency with privacy rights.
5. Long-Term Costs:
 - BWC programs are not just about initial deployment. Consider ongoing costs for years to come.
6. Vendor Contracts and Support:

- Costs associated with vendor contracts for equipment, software, and maintenance.
- Technical support and troubleshooting.

7. Agency Size and Scale:

- As a small agency RivCoParks faces challenges in available resources and must prioritize agency needs.

Cost-Benefit Analysis: Weighing the benefits (such as increased transparency and evidence collection) against the costs.

Benchmarking: RivCoParks utilizes park rangers similar to Orange County, San Bernardino County, and San Diego County. In all three of these peer agencies, BWCs are not utilized, nor are they recommended due to the absence of broad law enforcement responsibilities of the position(s) and the cost-benefit analysis as described above. Further, there are no known/identified agencies with similar ranger positions that utilize BWCs for comparison.



Agenda Item No. 13.1

Date: 05/02/2024

Prepared by: Kyla Brown, General Manager
For: District Advisory Commission
Subject: Miscellaneous Items of Interest

1. Homelessness
The District continues to lead the SAR Collaboration meetings and the SARB Team continues to utilize grant funds to offer services, remove encampments and vehicles, and address natural resource and maintenance issues in the SAR.

The District has also received grant funds to participate in a multi-disciplinary team in the San Jacinto River area as well. More information will be provided to the commission as that effort is developed and implemented.

2. Lake Cahuilla
Amendments to both leases with US Bureau of Reclamation (BOR) and Coachella Valley Water District (CVWD) have been fully executed. We are still awaiting the approved long-term lease from the BOR but expect it within the next few weeks. The renewal of the Lake Cahuilla relate leases will be considered for approval by our respective boards as soon as possible.

A community event will be planned to celebrate the new lease(s) once executed and to share the planned improvements to the park in the near future.

3. CAPRA Accreditation
The District is required to apply for reaccreditation every 5 years and is in the final review/visitation process this week. If reaccredited, staff will be attending the National Recreation and Park Association conference in October which is taking place in Atlanta, Georgia.

Board of Supervisors/Directors Actions

<u>DATE</u>	<u>M.O.</u>	<u>SUBJECT</u>
03/05/24	13.1	<u>Approve Amended Task Order #1 with David Beckwith Associates, Inc. for the Santa Ana River Bottom Maintenance Yard Project; District 2 [\$126,685 ARPA Fund 21736]</u>
03/19/24	3.13	<u>Authorization to Apply for Grant number GFO-23-606 offered by the California Energy Commissions Clean Transportation Program Charging Infrastructure for Government Fleets in FY 23/24. All Districts. [Up to \$3 million available, 70% State Funds, 30% Department Fund 33100]</u>

13.1 [Approval of First Amendment to the Professional Service Agreement with Mariposa Landscapes, Inc. for Landscape Maintenance and Irrigation Services effective through September 30, 2027; \(District 4\); \[\\$56,953\] Park Maintenance and Operations Fund 25400.](#)

4/30/24 2.11 [Internal Audit Report 2024-005: Riverside County Regional Park and Open Space District Audit, District: All. \[\\$0\]](#)

13.1 [Notice of Completion and Release of Retention for the Mayflower Regional Park Sanitary Sewer Improvement Project, Blythe, California; District 4; \[\\$0\]](#)

Calendar of Park District Events:

May 4, 2024	Wild Wild West (Gilman Ranch)
May 16, 2024	Employee/Volunteer luncheon (Park Headquarters)
May 25-26, 2024	Wildflower Show (Idyllwild Nature Center)
June 1, 2024	Nature Fest (Lake Skinner)
June 24, 2024	Summer Camp (Hidden Valley Nature Center)



Riverside County Regional Park and Open-Space District

Kyla Brown, Parks Director / General Manager

District Advisory Commission Planning Project Update

May 2, 2024

CIP PROJECTS

PK-9742 Stagecoach Stop Park at Gilman Ranch

\$6.05 million

- **Funding:** State of California, Regional Park Program, Prop 68 State of California
- **Project:** The grant-funded project will result in the development of a new community center, parking, lighting, ADA paths, among other amenities at at Gilman Historic Ranch and Wagon Museum
- **Consultant:** RHA Landscape Architects Planners, Inc.
- **Estimated Completion:** 2027
- **Status:**
 - RHA submitted final conceptual design.
 - Environmental documents being expanded to include all of master plan in order to seek future funding for complete site development
 - Soil sampling conducted to understand earthquake risk due to proximity to earthquake fault

PK-9679 Mayflower Sewer Infrastructure Connection

\$1.2 million

- **Funding:** Solar funds from District 4; DIF; Prop 68 Per Capita
- **Project:** Connect Mayflower Park with the City of Blythe sewer system
- **Contractor:** AZCA Drilling & Pump, Inc.; Holt Group
- **Estimated Completion:** 2023
- **Status:**
 - Construction approximately 95% complete
 - Final item is Notice of Completion going to the BOS April 30, 2024 for release of retention.

PK-9750 Trujillo Adobe Restoration Project

\$10.4 million

- **Funding:** State of California budget line item
- **Project:** Restore the Trujillo Adobe and acquire land to add to the site
- **Consultant:** Architectural Resources Group
- **Estimated Completion:** 2027



- **Status:**
 - Draft preservation plans and national register nomination documents submitted to Staff for initial review
 - Hired real estate consultant for acquisition of adjacent parcels

PK-7308 Butterfield Trail – Stoffer Property Staging Area
\$239,000

- **Funding:** DIF
- **Project:** Environmental and Preliminary Engineering for a staging area and three miles of trail.
- **Consultant:** UltraSystems
- **Estimated Completion:** 2024
- **Status:**
 - Environmental and engineering continues on trail design.

ARPA Projects Progress Report:
April 2024

1. Lake Skinner Sewer/Water (PK-ARPA003)

Consultant: IDS Group	PS&E Complete: 100%
Parks PM: Oscar Ricardo	Bid: May 2024
ARPA Budget: \$1.5 million	Construction Start: August 2024

Project Description: Replacement of damaged or inoperable water valves in Campground A, B, and C; installation new backflows.

Project Update: Plans are being reviewed by Staff for the bidding process.

2. Lake Skinner Repaving Projects (PK-ARPA004)

Consultant: TLMA	PS&E Complete: 50%
Parks PM: Oscar Ricardo	Bid: July 2024
ARPA Budget: \$1.8 million	Construction Start: December 2024

Project Description: Resurfacing of approximately 8,020 s.f. (1.5 miles) of Warren Road from the road split just north of the park entrance check-in booth to the pedestrian crossing at the park store as you enter the park proper; modifying cross slope in select areas for better drainage conveyance and resurfacing of approximately 222,000 sf of asphalt pavement for Lake Skinner Camp Store Parking Lot.

Project Update: TLMA is currently reviewing the 50% design plans.

3. Rancho Jurupa Paving (PK-ARPA005)

Consultant: TLMA

PS&E Complete: 35%

Parks PM: Oscar Ricardo

Bid: June 2024

ARPA Budget: \$3 million

Construction Start: December 2024

Project Description: Resurfacing approximately 90,900 s.f. of the fishing lake's parking lot and installing approximately 4,300 s.f. of new roadway pavement for the Lakeview Campground located in the west central and west southern portions the Rancho Jurupa Park.

Project Update: TLMA is currently working on the striping plan.

4. OHV Feasibility Study (PK-ARPA006)

Consultant: KTUA

Project Completeness: 5%

Parks PM: Lynda Ramos

Estimated Completion: Fall 2025

ARPA Budget: \$500,000

Project Description: Project continues on previous 2022 OHV Feasibility Study where over 30 sites were studied and was narrowed down to four. This feasibility study further dives into the four sites plus an additional two that were added later. The sites include Double Butte Site, Banning North Site, Banning South Site, Coachella South, San Timoteo, and Rochelle Site. This feasibility study requests that a consultant narrow down the best site plus one alternative.

Project Update: No New updates. KTUA is working on the opportunities & constraints, will be performing windshield site surveys, the draft outreach and engagement strategy.

5. RivCoParks Tourism Project (PK-ARPA007)

Consultant: N/A

Project Completeness: 73%

Parks PM: Michael A./Gaby A.

Estimated Completion: Nov 2024

ARPA Budget: \$ 417,468

Project Description: RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to localschool districts throughout Riverside County. The Tourism Recovery Program waives fees and funds District-sponsored activities associated with these services, providing much needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities.

Project Update: No new updates. \$110,720 funds remain to be used by end of 2024.

6. D4 Feasibility Study (PK-ARPA008)

Consultant: Webb Associates

Project Completeness: 10%

Parks PM: Lynda Ramos

Estimated Completion: Fall 2025

ARPA Budget: \$250,000

Project Description: Feasibility report to identify potential sites for new regional park in District IV.

Project Update: Webb is still working on the micro website, began working on the environmental report and the opportunities and constraints.

7. Santa Ana River Bottom (SARB) Yard (PK-ARPA009)

Consultant: DBA

PS&E Complete: 100%

Parks PM: Anthony Miller

Bid: May 2024

ARPA Budget: \$5 million

Construction Start: July 2024

Project Description: RivCoParks established a Santa Ana River Bottom Ranger Unit to work collaboratively with other county and municipal agencies to deliver compassionate and humane services to unsheltered individuals along the river bottom. This project builds a maintenance shop, office space, and meeting room for the new team as they conduct their activities.

Project Update: Second round of plan review closed five additional items submitted back to Facilities Management on 4/22/24. Signed Notice of Determination sent to Ultrasystems to file IS/MND with County Recorder and CA State Office of Planning and Research. Submitted to County fire for Life Safety review.

Bid Documents are being sent to County Counsel on 4-25-24 for review to take this project to the Board of Supervisors on 5-21-24 to approve to bid.

8. Santa Ana River Trail Wayfinding (SART) (PK-ARPA010)

Consultant: Alta Planning

PS&E Complete: 95%

Parks PM: Oscar Ricardo

Bid: May 2024

ARPA Budget: \$ 1 million

Construction Start: May 2024

Project Description: Signage program for the Riverside County portion of the Santa Ana River Trail which extends from San Bernardino County to the beach in Orange County. Signage will include wayfinding, safety signs, interpretive signs, and distance markers.

Project Update: Alta finalized the placement plan and is currently contacting other agencies for final comments before the permit process starts.

9. Lake Skinner Boat Launch Repair (PK-ARPA011)

Consultant: Infrastructure Engineering Corporation (IEC) **PS&E Complete:** 80%
Parks PM: Anthony Miller **Bid:** July 2024
ARPA Budget: \$3 million **Construction Start:** December 2024

Project Description: ADA upgrades to include: a new ADA walking path from the existing parking lot to boat launch #1, new ADA prefabricated restroom with attached back office space, new ADA fish cleaning station, reconfigure the existing parking lot to meet ADA requirements/compliance and a new drive through exit lane from the boat launch ramps.

Project Update: 90% plans remain on track for second week of May delivery to begin plan check and review.

10. Santa Rosa Plateau Broadband Project (PK-ARPA012)

Consultant: Frontier Communications **PS&E Complete:** 100%
Parks PM: Anthony Miller **Bid:** Not required
ARPA Budget: \$100,000 **Construction Start:** March 2024

Project Description: Establish reliable high-speed internet connection at the Santa Rosa Plateau Visitor's Center.

Project Update: Conduit path construction complete on RivCoParks property. Frontier still experiencing delays and we are exploring ways to escalate concerns up the chain to try and expedite a resolution.

11. Lawler Lodge ADA Improvements (PK-ARPA013)

Consultant: BOA Architecture; Kimley Horn; CRM Tech **PS&E Complete:** 90%
Parks PM: Anthony Miller **Bid:** May 2024
ARPA Budget: \$1.5 million **Construction Start:** July 2024

Project Description: ADA updates to Walts Cabin and Scouts Cabin located in the Lawler Lodge area. Updates include the retrofit of existing cabins to ensure entryways have appropriate widths, restrooms can provide wheelchair access, and a community space can be provided for future facility rental.

Project Update: 90% submittals to be delivered 4/26/24 by BOA. Septic land use application and review by RivCo EH was submitted on 4/18/24.

12. Kabian Memorial Park Improvements (PK-ARPA014):

Consultant: Kimley Horn
Parks PM: Oscar Ricardo
ARPA Budget: \$1.2 million

PS&E Complete: 100%
Bid: May 2024
Construction Start: October 2024

Project Description: Project includes utility infrastructure updates, entryway enhancements, new restroom, playground ADA upgrades, ADA pathways, and added signage.

Project Update: Plans are being reviewed for the bidding process and permitting.

13. Lake Cahuilla Master Plan and Amenities Update (PK-ARPA015)

Consultant: RHA
Parks PM: Anthony Miller
ARPA Budget: \$5 million

PS&E Complete: 20%
Bid: July 2024
Construction Start: October 2024

Project Description: Project includes master plan for park which will be its own stand-alone RFP, pool repairs and ADA updates, restroom modernization, fishing area improvements, playground upgrades, slurry and re-striping of roadways and parking lots, campground amenity upgrades, basketball and pickleball court, and enhanced landscaping.

Project Update: Continued budget review for the Amenity Upgrades and progressing on schedule for PS & E.

Master Plan RFP component ready to be released May 2024.

TLMA paving component remains on track to begin construction Mid-August.

14. Hidden Valley Nature Center Proposal (PK-ARPA016):

Consultant: Community Works Design Group
Parks PM: Oscar Ricardo
ARPA Budget: \$2.5 Million

PS&E Complete: 95%
Bid: May 2024
Construction Start: June 2024

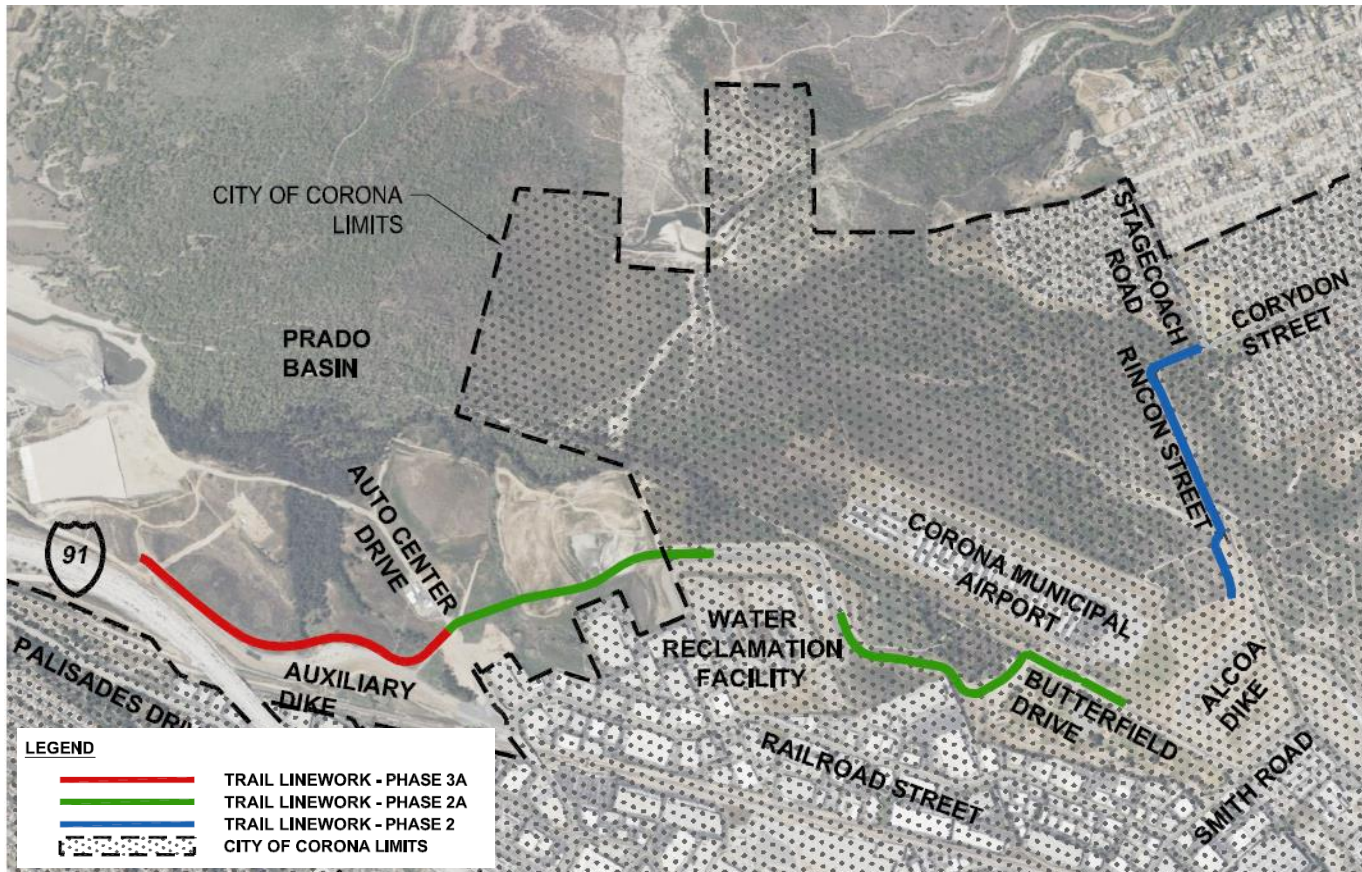
Project Description: Install a new prefabricated restroom, construct a new septic system for the restroom, reconfigure the existing parking lot to meet ADA requirements/compliance, renovate/beautify the existing entry area, construct new ADA compliant concrete walking paths, construct new outdoor classroom with shade structure, construct new art area with shade structure, renovate existing Amphitheater to meet ADA compliance and install new shade structures.

Project Update: Staff is currently reviewing the 90% plans.

SART Phase 2, 2A, 3A



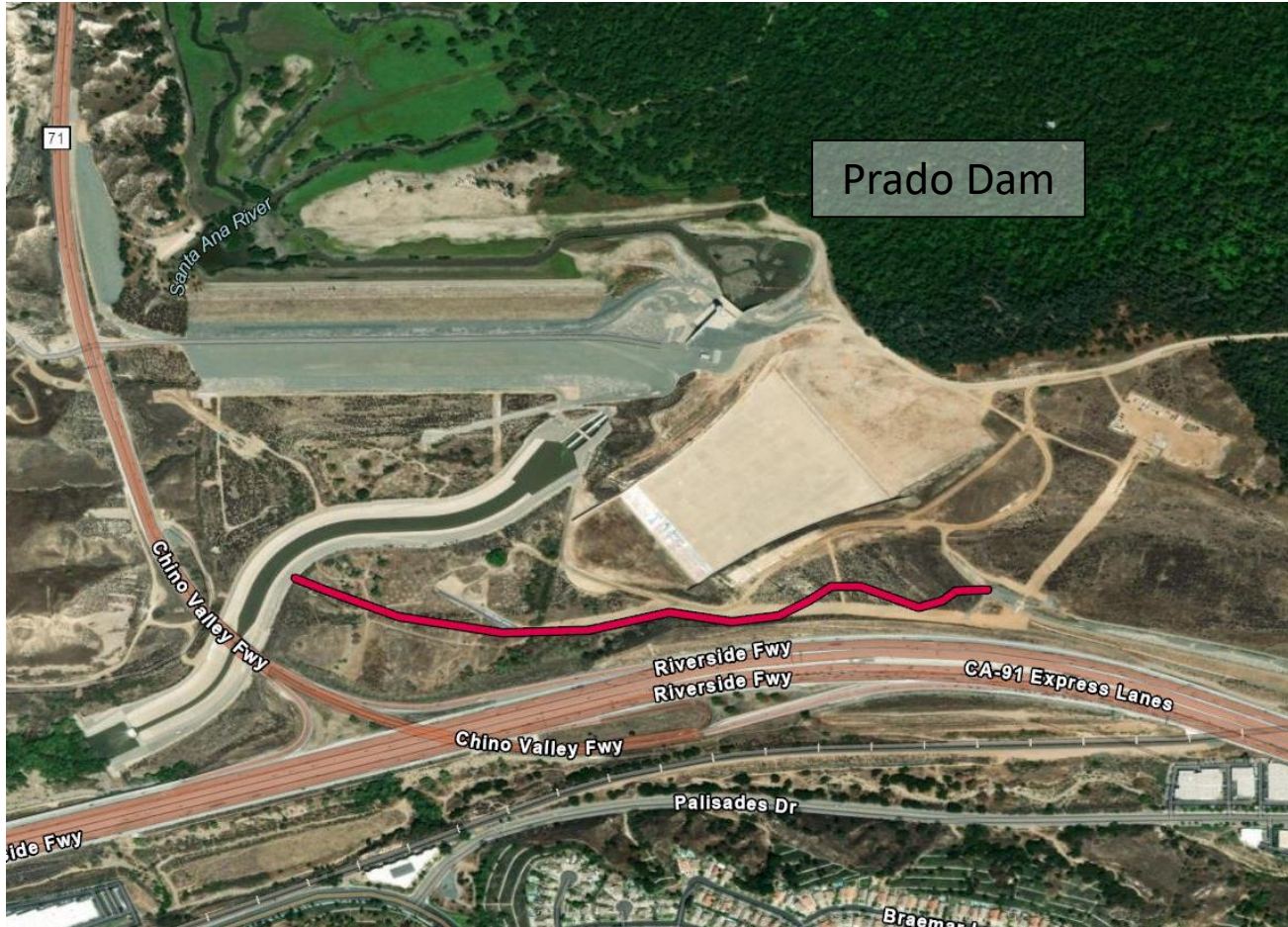
The project is located within the Prado Basin in Riverside County. Reaches 2, 2A, and 3A combined is approximately 2.79 miles long. The trail will be contained entirely on USACE owned land.



SART Phase 3B



Part of Santa Ana River Mainstem Project (new Prado Dam).
Approximately 0.65 mile long multi-use trail alongside the Prado Dam.





SART Phase 6

Approximately 1.5-mile dual-track Class I multi-use path/natural surface trail and an additional approximately 0.2-mile segment from the eastern terminus of the existing SART-Phase 5 and western terminus of the planned SART-Phase 3.

