



Riverside County  
Regional Park & Open-Space  
District Advisory Commission Meeting



Thursday, March 7, 2024

**A G E N D A**

**Park District  
Headquarters  
4600 Crestmore Road  
Jurupa Valley, CA 92509  
951/955-4310**

**Meeting Location:**  
Mayflower Park (Maintenance Bldg.)  
4980 Colorado River Road  
Blythe, CA 92225

**DISTRICT ADVISORY COMMISSION MEETING – 10:00 AM**

**1.0 Call to Order**

**2.0 Pledge of Allegiance to the Flag**

**3.0 Roll Call**

**4.0 Approval of Minutes – Action**

**4.1 Job Code 2024-06**

Approval of Minutes of January 4, 2024.

**5.0 Special Recognition**

**5.1 CPRS 2023 Awards of Excellence**

**Kyla Brown, General Manager/CPRS State Board President**

Marketing & Communications Award of Excellence - SARB Collaborative Website  
Creating Community Award of Excellence - Knee High Naturalists

**6.0 Public Comments**

*A three-minute limitation will apply to each member of the public who wishes to address the Commission on a matter not on the agenda. No member of the public is allowed to “share” his/her three minutes with any other member of the public. (Usually, any items received under this heading are referred to staff for further study, research, completion and/or future Commission action.) Any person wishing to address the Commission on any matter, whether or not it appears on this agenda, is requested to complete a **Request to Speak form** available from the Recording Secretary. The completed form is to be submitted to the Secretary prior to an individual being heard. Whenever possible, lengthy testimony should be presented to the Commission in writing and only pertinent points presented orally.*

**7.0 Fish and Game Related Business**

**7.1 Fish & Game Trust Fund – Informational**

The Park District will give a financial update on the Fish & Game Trust Fund.



If you require reasonable accommodations for this meeting,  
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.

**7.2 Request for Fish and Game Funds – Annual Kids Fishing Derby – Action  
Job Code 2024-07**

**Johnathan Skinner, Director of Community Services City of Lake Elsinore**

The Commission will be asked to approve the use of Fish and Game funds for the City of Lake Elsinore Annual Kids Fishing Derby.

**7.3 Fish & Game Report – Informational**

**8.0 Off-Highway Vehicle Recreation (OHVR) Related Business  
(NO BUSINESS)**

**9.0 Old Business**

**9.1 CIP Trails Update – Informational**

**Gaby Adame, Bureau Chief**

**9.2 Lake Cahuilla Veterans Regional Park Update – Informational**

**Kyla Brown, General Manager**

**10.0 New Business**

**(NO BUSINESS)**

**11.0 Tentative Future Agenda Items**

**11.1 OHV Feasibility Study update**

**11.2 Workshops at various Park locations**

**11.3 Lake Cahuilla Update**

**11.4 Workshop refresh for Commissioners on their roles on the DAC**

**11.5 Ranger recruitment training**

**11.6 Ranger Safety/Body Cameras**

**12.0 Commissioners Report – Informational**

**13.0 Park District Status Reports – Informational**

**13.1 Miscellaneous Items of Interest**

**Kyla Brown, General Manager**

**14.0 Next Meeting**

May 2, 2024, 1:30 p.m. at Lake Skinner, School House – 37701 Warren Road; Winchester, CA 92596  
(date and/or location subject to change).

**15.0 Adjournment**



If you require reasonable accommodations for this meeting,  
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.



## STAFF REPORT



**Agenda Item No. 7.2**

**Date: 03/07/24**

**Job Code: 2024-07**

**Prepared by:** Kyla Brown, General Manager  
**For:** District Advisory Commission  
**Subject:** Fish and Game Funds Request  
**Recommendation:** Action

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### **Background:**

The Kids Fishing Derby is an annual fishing program celebrating over 13 years of connecting new and seasoned young anglers to the sport of fishing. The City of Lake Elsinore is partners with "Bite On" for fishing bait, various Adult Fishing Clubs for instructors, City of Lake Elsinore CSD for community service volunteers. Last year, due to the heavy rain, the event was relocated to the Levee at the Lake Elsinore Diamond Stadium at (500 Diamond Drive, Lake Elsinore).

The Kids Fishing Derby has become a staple event in the Lake Elsinore community serving over 250 participants each year. This experience not only offers derby participants hands on experience from how to bait their hook, cast and (hopefully) how to successfully reel in and weigh their fish. Over the years, the City of Lake Elsinore has taken steps to assist with the success rate of the young anglers by a) placing a "fishing net" into a corner of the fishing beach to corral the fish; b) stocked as much as \$11,000 in the "fishing net" to increase chances of success. Participants with the heaviest fish (top 3) win special prizes but every young angler walks away with goodies donated by Launch Pointe RV Resort and the City of Lake Elsinore. (see attached photos).

### **Request:**

The City of Lake Elsinore Community Services Department is requesting funding in the amount of \$1,000.00 to assist with the purchase of stocking fish, awards, and additional supplies for the 2024 Annual Kids Fishing Derby scheduled for Saturday, June 1<sup>st</sup>, 2024, at the Levee, adjacent to the Lake Elsinore Diamond Stadium. The request meets the requirements of the Fish & Game funding and was approved by the California Department of Fish and Wildlife on February 20, 2024.

### **Attachments:**

- A - 2023 Just For Kids Fishing Derby Photos
- B – 2023 Kids Fishing Derby Flier
- C – Lake Elsinore Request for Funds 2024

Attachment A: 2023 Event Photos





# 2023 KIDS' FISHING DERBY

**Date:** Saturday, June 3  
**Time:** 7:30 AM - 10:30 AM  
**Awards:** 10:30 AM  
**Location:** Launch Pointe  
32040 Riverside Dr.

*Participants must be 15 years or younger. Pre-Registration is required by May 20, 2023 space is limited.*

## FREE EVENT

**TROPHIES:**

- 1st Place
- 2nd Place
- 3rd Place

**Plus a variety of others prizes**

Register: [www.lake-elsinore.org/kidsfish](http://www.lake-elsinore.org/kidsfish)  
Phone : +951-471-1212  
Email: [recreation@lake-elsinore.org](mailto:recreation@lake-elsinore.org)

**EVENT PARTNERS**



RIVERSIDE COUNTY DISTRICT ADVISORY COMMISSION  
4600 Crestmore Road  
JURUPA VALLEY, CA 92509-6858

The Riverside County Regional Park and Open-Space District Advisory Commission will consider applications for funding at its regularly scheduled meetings. Applications may be considered subject to availability of funds derived from the collection of fine monies for violations of Fish and Game laws. The budget is mainly spent on projects involving research, habitat improvement and enhancement of fish and wildlife populations in Riverside County. **Most funds are used for projects costing up to \$1,000.** This allows for a broader use of funds to facilitate smaller projects over a wide range of fish and wildlife efforts.

Anyone working in an appropriate field or discipline is encouraged to apply. Please send your application to:

District Advisory Commission  
c/o Kyla Brown, General Manager  
Riverside County Regional Park and Open-Space District  
4600 Crestmore Road  
Jurupa Valley, CA 92509-6858

Please complete the form below (**allow 60 days for processing**) and return it to the District Advisory Commission at the above address. Your request will then be placed on the District Advisory Commission agenda for acceptance or rejection of the request for funds. Applicants are strongly encouraged to attend the Commission meeting to present their request.

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TO: Riverside County District Advisory Commission DATE: \_\_\_\_\_

FROM: \_\_\_\_\_  
(Name) (Telephone number)

\_\_\_\_\_  
(address) (city, state, zip code)

PROJECT TITLE \_\_\_\_\_

Brief project description and benefit to Riverside County \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Amount Requested: \$ \_\_\_\_\_ Project Starting Date: \_\_\_\_\_ Project Finishing Date: \_\_\_\_\_

Brief personal and professional background: \_\_\_\_\_

\_\_\_\_\_

***OFFICE USE***

Commission Action: Reviewed/Date: \_\_\_\_\_ Granted Date: \_\_\_\_\_  
Denied/Dated: \_\_\_\_\_ Referred/Dated: \_\_\_\_\_



# STAFF REPORT



**Agenda Item No. 9.1**  
**Date: 3/7/2024**

**Prepared by:** Gaby Adame, Bureau Chief  
**For:** District Advisory Commission  
**Subject:** CIP Trails Updates  
**Recommendation:** Informational

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## Background:

### PROJECT

#### BUTTERFIELD OVERLAND TRAIL

**Project Description:**

The project consists of improvements to a 3-mile section of the Butterfield National Historic Trail in the western part of the City of Lake Elsinore.

**Project Status:**

- Environmental and engineering continues on trail design.

#### SANTA ANA RIVER TRAIL (SART)

**Project Description:**

Construct 12.8-miles of trail that once completed, will provide a direct trail connection through Orange, Riverside, and San Bernardino Counties. SART Phase 2A, 2B, 3A, 6 is being managed by Riverside County Transportation Commission, segments 4 and 3A by Army Corps of Engineers, and Phase 7 is being managed by County Transportation.

**Project Status:**

- **Phase 2A, 2B, and 3A:**
  - 65% Construction Documents review completed, and comments submitted by multiple agencies.
  - 90% construction documents expected April 2024
  - Environmental documents to be circulated early 2024
  - Project funded up to 100% design, permits, and environmental
  - Construction tentatively to start Spring 2025 pending funding
- **Phase 3B:**
  - Currently at 60% Construction Documents.
  - 90% construction documents expected June 2024
  - Environmental documents expected to be circulated March 2024
  - Constructed tentatively scheduled to start August 2025

- **Phase 4:**
  - 95% complete
  - Easement for maintenance being reviewed
  - ACOE working on punch list items before being turned over to RivCoParks
  
- **Phase 6:**
  - At 65% Construction Documents
  - Environmental documents completed (IS-MND)
  - Acquisition of easement next big step
  - Grant application being submitted to Coastal Conservancy for additional funding
  - Construction tentatively scheduled to begin early 2025 pending funding
  
- **Phase 7:**
  - This is being proposed as a multi-use trail along Arlington Avenue adjacent to Hidden Valley Nature Center.
  - Contract with Transportation to manage project going to Board of Supervisors April 2, 2024





**Agenda Item No. 13.1**

**Date: 03/07/2024**

**Prepared by:** Kyla Brown, General Manager  
**For:** District Advisory Commission  
**Subject:** Miscellaneous Items of Interest

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1. Homelessness  
SAR Collaboration meeting took place in person on February 15, 2024, at Crestmore Manor in the Carriage House. Over 75 people attended and awards were presented to the engagement teams for each agency.  
  
RivCoParks SARB Team members attended the Second District Homeless Symposium on February 29, 2024, to share information about the SARB Collaborative work and the SARB and MDT teams.
  
2. Lake Cahuilla  
RivCoParks has applied for a new lease with US Bureau of Reclamation (BOR). We are still awaiting the approved BOR lease. The renewal of the Lake Cahuilla relate leases will be considered for approval by our respective boards as soon as the BOR lease is approved by each agency. In the meantime, Amendments to the current lease are being executed.  
  
A community event will be planned to celebrate the new lease(s) once executed and to share the planned improvements to the park in the near future.
  
3. CPRS  
GM Brown was installed as the California Park and Recreation Society State Board President during the 2024 Conference in Palm Springs. RivCoParks was also awarded to Awards of Excellence for the SARBshare.org Website and the Knee High Naturalists Program.

**Board of Supervisors/Directors Actions**

<b><u>DATE</u></b>	<b><u>M.O.</u></b>	<b><u>SUBJECT</u></b>
01/09/24		<a href="#">Elect the Chair and Vice Chair of the Riverside County Regional Park and Open-Space District for 2024. [\$0]</a>
	13.1	<a href="#">Adoption of Resolution No. 2024-002, Declaration of Exempt Surplus Land and Notice of Intent to Dispose of Real Property Identified with Assessor's Parcel Number 432-140-013 in the unincorporated area of Hemet, County of Riverside; <b>District 5. [\$0] – DELETED</b></a>

- 13.2 [Adoption of Resolution No. 2024-01, Declaration of Surplus Land Commonly Known as the 7 Mile Trail in Unincorporated Western County of Riverside; District 1; \[\\$0\]](#)
- 13.3 [Annual Required Financial Reporting and Actions of the Riverside County Regional Park and Open-Space District related to Resolution for Appropriations Limit, Filing of Annual Audit Report, and Increase of Delegated Authority; All Districts. \[\\$0\]](#)
- 02/06/24 13.1 [Receive and File Strategic Plan 2023 Update for the Riverside County Regional Park and Open-Space District, All Districts. \[\\$0\]](#)
- 02/27/24 3.1 [First District Use of Community Improvement Designation \(CID\) Funds to be allocated to Janet Goeske Foundation, Riverside County Youth Commission, Citrus Hill High School Boys Basketball, and Santa Rosa Plateau Foundation. \[\\$15,500 – General Fund 100%\] \(4/5 vote required\)](#)
- 3.8 [Receive and File the Fiscal Year 2023-2024 Midyear Budget Report; Approval of the recommendations and associated budget adjustments, All Districts. \[\\$58,941,287 - 12% General Fund, 88% Department budgets\] \(4/5 Vote Required\)](#)
- 3.24 [Classification & Compensation recommendation to adjust the salaries of various Management/Confidential/Unrepresented/Parks job classifications related to the Administrative Services class series; and amend Ordinance No. 440 pursuant to Resolution No. 440-9414 submitted herewith, All Districts. \[Cost \\$83,884, Source of Funds – 100% Department Funds\]](#)
- 13.1 [County Historic Landmark Designations: Chapel of Memories and John Lautner's Windsong House; Districts 3 and 5 \[\\$0\]](#)
- 13.2 [Adoption of Resolution No. 2024-002 Accepting the Deed Restriction for the Land and Water Conservation Fund from the State of California Department of Parks and Recreation and, Authorizing the Clerk of the Board to Record the Deed Restriction on Assessor's Parcel Number 153-240-030; District 2. \[\\$0\] \(Clerk to Record Deed Restriction\)](#)

**Calendar of Park District Events:**

- March 9, 2024 Fishing Clinic (Lake Skinner)
- March 28, 2024 Employee/Volunteer luncheon (Idyllwild)
- March 30, 2024 Easter Egg Hunt (Idyllwild)
- April 11, 2024 Employee/Volunteer luncheon (Lake Skinner)
- May 16, 2024 Employee/Volunteer luncheon (Park Headquarters)



# Riverside County Regional Park and Open-Space District

Kyla Brown, Parks Director / General Manager

## District Advisory Commission Planning Project Update

March 7, 2024

### CIP PROJECTS

#### **PK-9742 Stagecoach Stop Park at Gilman Ranch**

**\$6.05 million**

- **Funding:** State of California, Regional Park Program, Prop 68 State of California
- **Project:** The grant-funded project will result in the development of a new community center, parking, lighting, ADA paths, among other amenities at at Gilman Historic Ranch and Wagon Museum
- **Consultant:** RHA Landscape Architects Planners, Inc.
- **Estimated Completion:** 2027
- **Status:**
  - RHA submitted final conceptual design.
  - Conceptual design being updated and redesigned by RHA per RivCoParks comments
  - Environmental documents being expanded to include all of master plan in order to seek future funding for complete site development

#### **PK-9679 Mayflower Sewer Infrastructure Connection**

**\$1.2 million**

- **Funding:** Solar funds from District 4; DIF; Prop 68 Per Capita
- **Project:** Connect Mayflower Park with the City of Blythe sewer system
- **Contractor:** AZCA Drilling & Pump, Inc.; Holt Group
- **Estimated Completion:** 2023
- **Status:**
  - Construction approximately 90% complete
  - Estimated completion April 2024

#### **PK-9750 Trujillo Adobe Restoration Project**

**\$10.4 million**

- **Funding:** State of California budget line item
- **Project:** Restore the Trujillo Adobe and acquire land to add to the site
- **Consultant:** Architectural Resources Group
- **Estimated Completion:** 2027
- **Status:**



- Draft preservation plans and national register nomination documents submitted to Staff for initial review
- Meeting with City of Riverside to begin implementation of project since it is within their jurisdiction
- Acquisition plan being planned for adjacent parcels

**PK-7308 Butterfield Trail – Stoffer Property Staging Area**  
**\$239,000**

- **Funding:** DIF
- **Project:** Environmental and Preliminary Engineering for a staging area and three miles of trail.
- **Consultant:** UltraSystems
- **Estimated Completion:** 2024
- **Status:**
  - Environmental and engineering continues on trail design.

**ARPA PROJECTS**

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**1. Lake Skinner Sewer/Water (PK-ARPA003)**

<b>Consultant:</b> IDS Group	<b>PS&amp;E Complete:</b> 30%
<b>Parks PM:</b> Oscar Ricardo	<b>Bid:</b> June 2024
<b>ARPA Budget:</b> \$1.5 million	<b>Construction:</b> Sept. '24-March '25

**Project Description:** Replacement of damaged or inoperable water valves in Campground A, B, and C; installation of water fountains and pet wash station.

**Project Update:**

We are currently reviewing the 30% plans. Expecting 90% plans the first week of March.

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**2. Lake Skinner Repaving Projects (PK-ARPA004)**

<b>Consultant:</b> TLMA	<b>PS&amp;E Complete:</b> 20%
<b>Parks PM:</b> Oscar Ricardo	<b>Bid:</b> June 2024
<b>ARPA Budget:</b> \$1.8 million	<b>Construction:</b> December 2024-TBD

**Project Description:** Resurfacing of approximately 8,020 s.f. (1.5 miles) of Warren Road from the road split just north of the park entrance check-in booth to the pedestrian crossing at the park store as you enter the park proper; modifying cross slope in select areas for better drainage conveyance and resurfacing of

approximately 222,000 sf of asphalt pavement for Lake Skinner Camp Store Parking Lot.

**Project Update:** Received schedule from TLMA. TLMA working on the improvement plans and drainage studies.

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**3. Rancho Jurupa Paving (PK-ARPA005)**

**Consultant:** TLMA

**PS&E Complete:** 25%

**Parks PM:** Oscar Ricardo

**Bid:** June 2024

**ARPA Budget:** \$3 million

**Construction:** December 2024-TBD

**Project Description:** Resurfacing of approximately 90,900 s.f. of the fishing lake's parking lot and installation of approximately 4,300 ft (0.82 mi) of new roadway pavement for Lakeview Campground located in the west central and west southern portions the Rancho Jurupa Park.

**Project Update:** Surveying has been completed.

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**4. OHV Feasibility Study (PK-ARPA006)**

**Consultant:** KTUA

**Project Completeness:** 5%

**Parks PM:** Lynda Ramos

**Estimated Completion:** Fall 2025

**ARPA Budget:** \$500,000

**Project Description:** Project continues on previous 2022 OHV Feasibility Study where over 30 sites were studied and was narrowed down to four. This feasibility study further dives into the four sites plus an additional two that were added later. The sites include Double Butte Site, Banning North Site, Banning South Site, Coachella South, San Timoteo, and Rochelle Site. This feasibility study requests that a consultant narrow down the best site plus one alternative.

**Project Update:** RFP evaluations were completed and KTUA Planning and Landscape Architecture was selected as the consultant. Kick off-meeting was conducted on 2/8/24.

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**5. RivCoParks Tourism Project (PK-ARPA007)**

**Consultant:** N/A

**Project Completeness:** 70%

**Parks PM:** Michael A./Gaby A.

**Estimated Completion:** Nov 2024

**ARPA Budget:** \$ 417,468

**Project Description:** RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program waives fees and funds District-sponsored activities associated with these services, providing much needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities.

**Project Update:** No new updates. \$119,684 funds remain to be used by end of 2024.

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6. **D4 Feasibility Study (PK-ARPA008)**

**Consultant:** Webb Associates

**PS&E Complete:** 5%

**Parks PM:** Lynda Ramos

**Estimated Completion:** Fall 2025

**ARPA Budget:** \$250,000

**Project Description:** Feasibility report to identify potential sites for new regional park in District IV.

**Project Update:** Webb is working on the report of prior efforts, market research guide, the stakeholder database, micro website and finalizing their outreach plan. The outreach plan should be finalized by the end of the February. Webb is also currently looking at alternative sites that are publicly owned that we may want to consider.

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7. **Santa Ana River Bottom (SARB) Yard (PK-ARPA009)**

**Consultant:** DBA

**PS&E Complete:** 60%

**Parks PM:** Anthony Miller

**Bid:** April 2024

**ARPA Budget:** \$5 million

**Construction:** Aug 2024-Sep 2025

**Project Description:** RivCoParks established a Santa Ana River Bottom Ranger Unit to work collaboratively with other county and municipal agencies to deliver compassionate and humane services to unsheltered individuals along the river bottom. This project builds a maintenance shop, office space, and meeting room for the new team as they conduct their activities.

**Project Update:** 100% Submittals given to Facilities Management for plan check, permitting, and revisions forthcoming.

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8. **Santa Ana River Trail Wayfinding (SART) (PK-ARPA010)**

**Consultant:** Alta Planning

**PS&E Complete:** 50%

**Parks PM:** Oscar Ricardo  
**ARPA Budget:** \$ 1 million

**Bid:** March 2024  
**Construction:** July 2024-Jan 2024

**Project Description:** Signage program for the Riverside County portion of the Santa Ana River Trail which extends from San Bernardino County to the beach in Orange County. Signage will include wayfinding, safety signs, interpretive signs, and distance markers.

**Project Update:** Alta created sign family and designs for signage program. Working on placement.

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9. **Lake Skinner Boat Launch Repair (PK-ARPA011)**

**Consultant:** Infrastructure Engineering Corporation (IEC)

**PS&E Complete:** 60%

**Bid:** July 2024

**Parks PM:** Oscar Ricardo

**Construction:** Dec. 2024-TBD

**ARPA Budget:** \$3 million

**Project Description:** ADA upgrades to include: a new ADA walking path from the existing parking lot to boat launch #1, new ADA prefabricated restroom with attached back office space, new ADA fish cleaning station, reconfigure the existing parking lot to meet ADA requirements/compliance and a new drive through exit lane from the boat launch ramps.

**Project Update:** The 90% drawings are delayed pending comments to be received from DBW on our 60% drawings. We are coordinating with MWD and EMWD for final comments as well to be included to ensure water quality and wastewater containment concerns are fully addressed.

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10. **Santa Rosa Plateau Broadband Project (PK-ARPA012)**

**Consultant:** Frontier Communications

**PS&E Complete:** 100%

**Parks PM:** Anthony Miller

**Bid:** Not required

**ARPA Budget:** \$100,000

**Construction:** March 2024

**Project Description:** To establish reliable high-speed internet connection at the Santa Rosa Plateau Visitor's Center.

**Project Update:** Frontier anticipated to reroute their pull box to correct side of the road within a couple weeks. On our side, Contractor has been selected, purchase order issued, permits pulled and awaiting scheduling once Frontier side is complete.

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11. **Lawler Lodge ADA Improvements (PK-ARPA013)**

**Consultant:** BOA Architecture primary;  
Kimley Horn septic; CRM Tech  
Historical

**Parks PM:** Anthony Miller

**ARPA Budget:** \$1.5 million

**PS&E Complete:** 30%

**Bid:** April 2024

**Construction:** July 2024-Jan '25

**Project Description:** ADA updates to Walts Cabin and Scouts Cabin located in the Lawler Lodge area. Updates include the retrofit of existing cabins to ensure entryways have appropriate widths, restrooms can provide wheelchair access, and a community space can be provided for future facility rental.

**Project Update:** 50% submittals will be delivered end of business 2/8/2024. Septic Percolation Testing will be scheduled as soon as the PO is processed.

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**12. Kabian Memorial Park Improvements (PK-ARPA014):**

**Consultant:** Kimley Horn

**Parks PM:** Oscar Ricardo

**ARPA Budget:** \$1.2 million

**PS&E Complete:** 25%

**Bid:** July 2024

**Construction:** Oct. '24-April '25

**Project Description:** Project includes utility infrastructure updates, entryway enhancements, new restroom, playground ADA upgrades, ADA pathways, and added signage.

**Project Update:** Working on the 30% design plans schedule to receive the plans on 2/20/2024.

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**13. Lake Cahuilla Master Plan and Amenities Update (PK-ARPA015)**

**Consultant:** RHA

**Parks PM:** Anthony Miller

**ARPA Budget:** \$5 million

**PS&E Complete:** 5%

**Bid:** July 2024

**Construction:** Oct. '24 – June '25

**Project Description:** Project includes master plan for park which will be its own stand-alone RFP, pool repairs and ADA updates, restroom modernization, fishing area improvements, playground upgrades, slurry and re-striping of roadways and parking lots, campground amenity upgrades, basketball and pickleball court, and enhanced landscaping.

**Project Update:** Kick-off meeting successful and consultants are getting to work surveying and beginning their work developing PS&E. District Staff got water into the pool sufficient for leak detection purposes and have that task scheduled 2/9/2024. That data will be forwarded to Aquatic Design Group to scope in repairs to their refurbishment of the lagoon facility.



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14. **Hidden Valley Nature Center Proposal (PK-ARPA016):**

**Consultant:** Community Works Design Group      **PS&E Complete:** 90%

**Bid:** April 2024

**Parks PM:** Oscar Ricardo

**Construction:** July '24 – May '25

**ARPA Budget:** \$2.5 Million

**Project Description:** Install a new prefabricated restroom, construct a new septic system for the restroom, reconfigure the existing parking lot to meet ADA requirements/compliance, renovate/beautify the existing entry area, construct new ADA compliant concrete walking paths, construct new outdoor classroom with shade structure, construct new art area with shade structure, renovate existing Amphitheater to meet ADA compliance and install new shade structure.

**Project Update:** Engineering submittals are being prepared and incorporated into the existing 90% completed drawings. On schedule to receive the 90% drawings on 2/26/2024.